

**ARKANSAS
FY 2025-2028 TRANSPORTATION IMPROVEMENT PLAN (TIP)
AMENDMENT ONE**

Texarkana MPO

Resolution #13-2024

TEXARKANA METROPOLITAN PLANNING ORGANIZATION

RESOLUTION # 13-2024

A RESOLUTION BY THE POLICY BOARD OF THE TEXARKANA METROPOLITAN PLANNING ORGANIZATION (MPO) ADOPTING AMENDMENT ONE TO THE FY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR THE ARKANSAS PORTION OF THE TEXARKANA METROPOLITAN STUDY AREA AND AUTHORIZING ITS SUBMISSION TO THE ARKANSAS DEPARTMENT OF TRANSPORTATION (ARDOT).

WHEREAS, the Texarkana Urban Transportation Study (TUTS), as the designated Metropolitan Planning Organization (MPO) for the Texarkana metropolitan planning area, is responsible for performing transportation planning activities within the Texarkana Study Area Boundary; and

WHEREAS, the Texarkana MPO is responsible for preparing and submitting this amendment to the FY 2025 – 2028 TIP to ARDOT for inclusion in the Arkansas Statewide Transportation Improvement Program (STIP) for FY 2025 – 2028.

WHEREAS, the Texarkana MPO Technical Committee approves the inclusion of Transit Section 5307 for the fiscal year 2025 which were apportioned in fiscal years 2019, and 2022-2025. (Attachment)

WHEREAS, the Texarkana MPO Technical Committee recommends the adoption and submission of the FY 2025 – 2028 TIP Amendment One to the Policy Board to adopt and submit to ARDOT for inclusion in Arkansas' STIP for FY 2025 – 2028.

NOW, THEREFORE, BE IT RESOLVED by the Policy Board of the Texarkana MPO that:

SECTION 1: Transit **5307** Planning Funds are to be included in the fiscal year 2025 of the FY 2025 – 2028 TIP for the Arkansas portion of the Texarkana Metropolitan Study Area is hereby adopted.

SECTION 2: The Director of the Texarkana MPO is hereby authorized to submit Amendment One of the FY 2025 - 2028 TIP for the Arkansas portion of the Texarkana Metropolitan Study Area to ARDOT.

SECTION 3: This Resolution shall become effective immediately upon adoption.

ADOPTED in Special Session on the 15th day of August 2024.

Bob Bruggeman, Mayor of City of Texarkana, TX
Policy Board Chairman
Texarkana MPO

I hereby certify the above is a true copy of Resolution #13-2024: FY 2025-2028 Transportation Improvement Program (TIP) Amendment One – ARDOT. This resolution was:

Motioned by:

Seconded by:

Resolution #13 passed unanimously in special session on August 15, 2024.

Rea Donna Jones
Director
Texarkana MPO

ARKANSAS FY 2025-2028 TRANSPORTATION IMPROVEMENT PLAN (TIP) AMENDMENT ONE

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ATTACHMENT

FY 2025 TRANSIT PROJECT DESCRIPTIONS TEXARKANA TRANSPORTATION IMPROVEMENT PROGRAM

<u>General Project Information</u>		<u>Funding Information 2025</u>		VOE = Year of Expenditure
Project Sponsor	ARDOT	Federal Funding Category	5307	
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$296,289	
		State Funds from TxDOT	0	
		Local Funds	296,289	
Apportionment Year	2019	Fiscal Year Cost	\$592,578	
Project Phase		Total Project Cost	\$592,578	
Brief Project Description	Operating Assistance	Trans. Dev. Credits Requested	\$0	
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0	
Amendment Date & Action				
<u>General Project Information</u>		<u>Funding Information 2025</u>		
Project Sponsor	ARDOT	Federal Funding Category	5307	
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$300,000	
		State Funds from TxDOT	0	
		Local Funds	75,000	
Apportionment Year	2019	Fiscal Year Cost	\$375,000	
Project Phase		Total Project Cost	\$375,000	
Brief Project Description	Capital - Preventive Maintenance	Trans. Dev. Credits Requested	\$0	
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0	
Amendment Date & Action				

ARKANSAS FY 2025-2028 TRANSPORTATION IMPROVEMENT PLAN (TIP) AMENDMENT ONE

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FY 2025 TRANSIT PROJECT DESCRIPTIONS TEXARKANA TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information 2025</u>	
Project Sponsor	ARDOT	Federal Funding Category	5307
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$286,589
		State Funds from TxDOT	0
		Local Funds	286,589
		Fiscal Year Cost	\$573,178
Apportionment Year	2022		
Project Phase		Total Project Cost	\$573,178
Brief Project Description	Operating Assistance	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information 2025</u>	
Project Sponsor	ARDOT	Federal Funding Category	5307
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$124,000
		State Funds from TxDOT	0
		Local Funds	31,000
		Fiscal Year Cost	\$155,000
Apportionment Year	2022		
Project Phase		Total Project Cost	\$155,000
Brief Project Description	Capital - Preventive Maintenance	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			
<u>General Project Information</u>		<u>Funding Information 2025</u>	
Project Sponsor	ARDOT	Federal Funding Category	5307
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$16,509
		State Funds from TxDOT	0
		Local Funds	4,127
		Fiscal Year Cost	\$20,636
Apportionment Year	2022		
Project Phase		Total Project Cost	\$20,636
Brief Project Description	Capital - Planning	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

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<u>General Project Information</u>		<u>Funding Information 2025</u>	
Project Sponsor	ARDOT	Federal Funding Category	5307
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$30,000
		State Funds from TxDOT	0
		Local Funds	7,500
Apportionment Year	2022	Fiscal Year Cost	\$37,500
Project Phase			
		Total Project Cost	\$37,500
Brief Project Description	Capital - Paratransit Service		
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

FY 2025 TRANSIT PROJECT DESCRIPTIONS TEXARKANA TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information 2025</u>	
Project Sponsor	ARDOT	Federal Funding Category	5307
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$295,534
		State Funds from TxDOT	0
		Local Funds	295,534
Apportionment Year	2023	Fiscal Year Cost	\$591,068
Project Phase			
		Total Project Cost	\$591,068
Brief Project Description	Operating Assistance		
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information 2025</u>	
Project Sponsor	ARDOT	Federal Funding Category	5307
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$169,797
		State Funds from TxDOT	0
		Local Funds	42,449
Apportionment Year	2023	Fiscal Year Cost	\$212,246
Project Phase			
		Total Project Cost	\$212,246
Brief Project Description	Capital - Preventive Maintenance		
		Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

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FY 2025 TRANSIT PROJECT DESCRIPTIONS TEXARKANA TRANSPORTATION IMPROVEMENT PROGRAM

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information 2025</u>	
Project Sponsor	ARDOT	Federal Funding Category	5307
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$280,500
		State Funds from TxDOT	0
		Local Funds	280,500
		Fiscal Year Cost	\$561,000
Apportionment Year	2024	Total Project Cost	\$561,000
Project Phase			
Brief Project Description	Operating Assistance	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information 2025</u>	
Project Sponsor	ARDOT	Federal Funding Category	5307
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$176,000
		State Funds from TxDOT	0
		Local Funds	44,000
		Fiscal Year Cost	\$220,000
Apportionment Year	2024	Total Project Cost	\$220,000
Project Phase			
Brief Project Description	Capital - Preventive Maintenance	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

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FY 2025 TRANSIT PROJECT DESCRIPTIONS TEXARKANA TRANSPORTATION IMPROVEMENT PROGRAM

VOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information 2025</u>	
Project Sponsor	ARDOT	Federal Funding Category	5307
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$290,000
		State Funds from TxDOT	0
		Local Funds	290,000
		Fiscal Year Cost	\$580,000
Apportionment Year	2025		
Project Phase		Total Project Cost	\$580,000
Brief Project Description	Operating Assistance	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

<u>General Project Information</u>		<u>Funding Information 2025</u>	
Project Sponsor	ARDOT	Federal Funding Category	5307
MPO Project Information (reference number, etc.)		Federal (FTA) Funds	\$185,000
		State Funds from TxDOT	0
		Local Funds	46,250
		Fiscal Year Cost	\$231,250
Apportionment Year	2025		
Project Phase		Total Project Cost	\$231,250
Brief Project Description	Capital - Preventive Maintenance	Trans. Dev. Credits Requested	\$0
Sec 5309 ID Number		Trans. Dev. Credits Awarded (Date & Amount)	\$0
Amendment Date & Action			

**ARKANSAS
FY 2025-2028 TRANSPORTATION IMPROVEMENT PLAN (TIP)
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FINANCIALS

Transit	2025	2026	2027	2028	Total
FTA 5304	\$ 119	\$ 122	\$ 124	\$ 126	\$ 491
FTA 5305	\$ 54	\$ 55	\$ 56	\$ 57	\$ 222
FTA 5307	\$ 2,842	\$ 401	\$ 410	\$ 417	\$ 4,070
FTA 5309	\$ -	\$ -	\$ -	\$ -	
FTA 5310	\$ 3,504	\$ 3,564	\$ 3,626	\$ 3,689	\$ 14,383
FTA 5311	\$ 14,824	\$ 15,121	\$ 15,423	\$ 15,732	\$ 61,100
FTA 5316	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5317	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5329	\$ 215	\$ 220	\$ 224	\$ 229	\$ 888
FTA 5337	\$ -	\$ -	\$ -	\$ -	\$ -
FTA 5339	\$ 4,256	\$ 4,340	\$ 4,427	\$ 4,517	\$ 17,540
State	\$ 5,457	\$ 5,566	\$ 5,677	\$ 5,791	\$ 22,491
Local	\$ 14,787	\$ 13,358	\$ 13,633	\$ 13,916	\$ 55,694
TOTAL	\$ 46,058	\$ 42,747	\$ 43,600	\$ 44,474	\$ 176,879

*Estimate x 1000